Grove Tup



	John Hall Township Clerk	Other Lesse Purchase Principal Total  *Tax rates are expressed in mills	Jan 1 G.O. Bonds	Township Outstanding Indebtedness,	Net Expenditure Total Tax Levied Assessed Valuation:	Less: Transfers	Special Machinery	Road	General Fund		will meet or answering Detailed budge Proposed of the 2
	P-	0 0 0	2017	4,175,041	130,276 92,948	24,508	52,173	97.977	Expenditures		(Published In The NO NO NO PART I August 19, 2019 at 7:00 PA objections of taxpayers relative information is available at 18 udget 2020 Expenditures a 1020 budget. Estimated Tax R Prior Year Actual 2018
14			3			22.262		21 172	Tex Rate*	Actual	In The R NOTIC 1 7:00 PM at 1 res relating to the time and A diffures and A dod Tax Rate i
		000	2018	5,148,220	88,230 102,450	115,730 27,500		110.060	Expenditures		(Published In The Record, Thursday, August 1, 2019)1t  NOTICE OF BUDGET HEARING  The governing body of Grove Township  Reno County  Reno County  Reso of taxypayers relating to the proposed use of all funds and the amount of ad thormation is available at Thron Feedyard, 16510 S Sylvia Rd and will be available at Thron Feedyard, 16510 S Sylvia Rd and will be available thought 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the mast budget. Estimated Tax Rate is subject to change depending on the final assessed.  Prior Year Actual 2018   Current Year Estimate 2019   Proc
						19,900	00000	ONG DI	Tax Rate®	Actual	ay, Augu EARING of of full funds an Sylvia Rd a Sylvia Rd a V Valorem Tax Valorem Tax
		0 0 0	2019	4,775,488	81,435	106,719	104,000		Budget Authority for Expenditures	odor r	(Published In The Record, Thursday, August 1, 2019)1t  NOTICE OF BUDGET HEARING  The governing body of Grove Township  Will meet on August 19, 2019 at 7:00 PM at Thron Feedynd, 16310 S Sylvia Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the smount of at valorem tax. Detailed budget information is available at Thron Feedynd, 16310 S Sylvia Rd and will be available at this hearing.  BUDGET SUMMARY  Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.  Prior Year Actual 2018  Current Year Estimate 2019  Proposed Budget 20
						104,585	37,553	4,632	2019 Ad Valorem Tax	Amount of	) It  ose of hearing and of ad valorem tax. lable at this hearing. asximum limits seed valuation. Proposed Budget 2020
						21.900	00000	0.970	Tex Rate*	1	

County of Reno) State of Kansas)ss,

# PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

# THE RECORD

**PUBLISHER** 

Subscribed and sworn to before me this <u>30</u> day of

July , 20 19.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2 - 5 - 22

# **CERTIFICATE**

2020

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget		
			D. L. (A.d. 1)	Amount of 2019	County	
T 11 66		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	11 11 0 0000	No.	for Expenditures		Use Only	
Computation to Determine I	Limit for 2020	2				
Alloc of MVT, RVT, and 10	b/20M Vehicles	3				
Schedule of Transfers		4				
Statement of Indebt. & Leas	se/Purchase	5				
Fund	K.S.A.			,		
General	79-1962	6	4,635	4,632	1970	
Debt Service	10-113					21,900
Library	12-1220					ali io
Road	68-518c	7	102,084	99,953	20,930	
Special Machinery		7				
Totals		xxxxxx	106,719	104,585		
Budget Summary		8				
Neighborhood Revitalization	n Rebate		Resolution required? Vote	publication required?	No	
Township  Assisted by: Rhonda Stillwell Kelli Powers Address: 18502 W Arlington Rd Arlington KS 67514 Email: rsbiz2@embarqmail.com	Nov. 1, 2019 V		MATA John Z	Jall 8	8/9/ 1/19/19 Herk	/9 treasurer
Attest:	2019			Cayaming Dady		- FILED
County Clerk			(	Governing Body		FILED
Special Road Election held	for	Mill	s for years.			AUG 2 2 2019
First levy in .						Dorma Patton COUNTY CLERK
CPA Legend						

**Amount of Levy** 

Grove Township

1. Total tax levy amount in 2019

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

2. 3.	Debt service levy in 2019  Tax levy excluding debt service	\$ - \$	102,	0 450
	2019 Valuation Information for Valuation Adjustments	¥ :=	1029	,120
4.	New improvements for 2019: + 7,448			
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 1,407,470  5b. Personal property 2018 - 1,834,027  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2019: + 7,110			
7.	Total valuation adjustment (sum of 4, 5c, 6) 14,558			
8.	Total estimated valuation July 1,2019 4,775,488			
9.	Total valuation less valuation adjustment (8 minus 7) 4,760,930			
10.	Factor for increase (7 divided by 9) 0.00306			
11.	Amount of increase (10 times 3) +	\$_		313
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	102,	<u>763</u>
13.	Debt service levy in this 2020 budget	2		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	102,	763
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0,0	025
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,:	561
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ =	105,3	324

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2020	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,450	1.082	16	797	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,450	1.082	16	797	0	5
County Treas Motor Vehicle Estimate	icle Estimate	1,082				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	Į	16			
County Treas 16/20M Vehicle Estimate	chicle Estimate		,	797		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			•	0	
County Treas Watercraft Tax Estimate	Tax Estimate					5
	MVT Factor	0.01057				
		RVT Factor	0.00016			
			16/20M Factor	0.00778		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00005

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery				
General			•		
	Special Machinery				
Road	Special Machinery	24,508	27,500	25,284	68-141g
- American makes and				13/11	
					***************************************
n/\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
	Total	24,508	27,500	25,284	
	Adjustments*				
	Adjusted Totals	24,508	27,500	25,284	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Grove Township Reno County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	unt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			θ	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	_		0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Amount Principal Payments Payments	Oue	incipal) Jan 1,2019 2019 2020						
	Interest Amou								
Term	Jo	Contract	(Months)						
		Contract	Date						
		Items	Purchased						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	5,681	5,673	3
Receipts:			
Ad Valorem Tax	4,505	0	XXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	39		C
Recreational Vehicle Tax	1	77.00	
16/20 M Vehicle Tax	37		C
Commercial Vehicle Tax			C
Watercraft Tax			C
LAVTR	~~~		(
Gross Earnings (Intangibles) Tax			C
			- 4
Interest on Idle Funds		1 3 - X-1 - X	W-14-11-11-11-11-11-11-11-11-11-11-11-11-
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4.000		
Resources Available:	4,626	0	0
Expenditures:	10,307	5,673	3
Officers Pay	1,884	1,885	1 005
Wages & Taxes			1,885
	416	450	450
Office/Publications/Fees	161	175	
Professional Fees	1,725	1,725	1,725
Contract Labor		1,435	375
	****		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	448		
Does misc. exceed 10% of Total Expenditures			***
Total Expenditures	4,634	5,670	4,635
Unencumbered Cash Balance Dec 31	5,673		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,637	5,791	4,635
		Appropriated Balance	
		re/Non-Appr Balance	4,635
	•	Tax Required	4,632
De	elinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	4,632
			.,002

CPA Summary		

2020

Grove Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1,235	56	23
Receipts:			
Ad Valorem Tax	87,507	102,450	xxxxxxxxxxxxx
Delinquent Tax	911		
Motor Vehicle Tax	1,478	1,500	
Recreational Vehicle Tax	20	19	
16/20M Vehicle Tax	933	866	79'
Commercial Vehicle Tax			
Watercraft Tax			
Special Highway/Gasoline Tax	5,493	5,400	
Refunds	497		
Void outstanding deposit	-52		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	96,798	110,235	
Resources Available:	98,033	110,291	2,131
Expenditures:			20
Wages & Taxes			
Contract Hire	14,834	15,000	15,000
Material & Supplies	1,475	4,650	4,000
Fuel	3,840	4,500	4,350
Repairs & Parts	1,892	5,300	4,500
Insurance	4,660	4,700	4,700
Equipment	46,723	48,300	44,250
Cash Forward (2020 column)			
Transfer to Special Machinery	24,508	27,500	25,284
Does transfer exceed 25% of Resources Avail			
Miscellaneous	45	110	No.
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,977	110,060	102,084
Unencumbered Cash Balance Dec 31	56	231	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	99,841	110,062	102.084
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	102,084
		Tax Required	99,953
Γ	Delinquent Comp Rate:	0.0%	C
	Amount of 2	2019 Ad Valorem Tax	99,953

**Special Machinery** 

K.S.A. 68-141g	2018 Actual Year			
Unencumbered Cash Balance, Jan 1	46,591			
Transfers from:				
Road Fund	24,508			
General Fund(No Levy)	0			
General Fund(Gen has Levy)	0			
Sold Tractor & Loader	22,000			
Interest on Idle Funds				
Other				
Resources Available:	93,099			
Total Expenditures	52,173			
Unencumbered Cash Balance, Dec 31	40,926			

CPA St	ımmary	

# NOTICE OF BUDGET HEARING

The governing body of Grove Township

Reno County

Reno County

will meet on August 19, 2019 at 7:00 PM at Turon Feedyard, 16510 S Sylvia Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Turon Feedyard, 16510 S Sylvia Rd and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	4,634	1.090	5,670		4,635	4,632	0.970	
Debt Service								
Library								
Road	97,977	21.172	110,060	19.900	102,084	99,953	20.930	
			* * * * * * * * * * * * * * * * * * * *					
Special Machinery	52,173		-					
Totals	154,784	22.262	115,730	19.900	106,719	104,585	21.900	
Less: Transfers	24,508		27,500		25,284			
Net Expenditure	130,276		88,230		81,435			
Total Tax Levied	92,948		102,450		XXXXXXXXXXXXX			
Assessed Valuation:		2 <del>7</del>		:- ::				
Township	4,175,041	L	5,148,220	I	4,775,488			
Outstanding Indebtedness,								
Jan 1	2017	500	2018		2019			
G.O. Bonds	0	Ļ	0		0			
Other	0		0		0			
Lease Purchase Principal	0	L	0		0			
Total	0		0		0			
*Tax rates are expressed in r	nills.	-	200	-				

John Hall Township Clerk

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